

Additional Figures referenced in November 2010's Analytical Tools for Drug Cost Management by Richard Rosenfeld, RPh, MBA

Online Figure 1. DRG 602

DRG ID	DRG Description	Benchmark drug cost per case	Your Hospital System	Your Hospital
602	Cellulitis w/ MCC	\$647.64	\$988.50	\$1,081.28
	Total	\$647.64	\$988.50	\$1,081.28

Online Figure 2. DRG 602 – Cellulitis with MCC

Therapeutic Group	LY\$DC	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	YTD
Anesthesia	\$2.32	\$0.00	\$2.65	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00	\$6.88	\$0.00	\$2.93	\$0.00	\$9.23	\$3.23
Antifungals	\$3.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.94	\$0.00	\$0.95	\$0.00	\$0.00	\$0.00	\$0.00	\$4.07
Anti-Infectives	\$381.83	\$0.00	\$397.21	\$64.66	\$271.81	\$179.00	\$652.82	\$537.50	\$1,682.87	\$238.62	\$348.67	\$0.00	\$798.62	\$680.70
Antineoplastics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.61	\$0.00	\$0.00	\$0.00	\$1.02	\$0.00	\$8.81	\$4.35
Blood Formulation and Coagulation	\$70.50	\$0.00	\$11.69	\$71.74	\$151.56	\$6.84	\$68.38	\$68.02	\$173.87	\$33.28	\$17.58	\$0.00	\$70.43	\$82.87

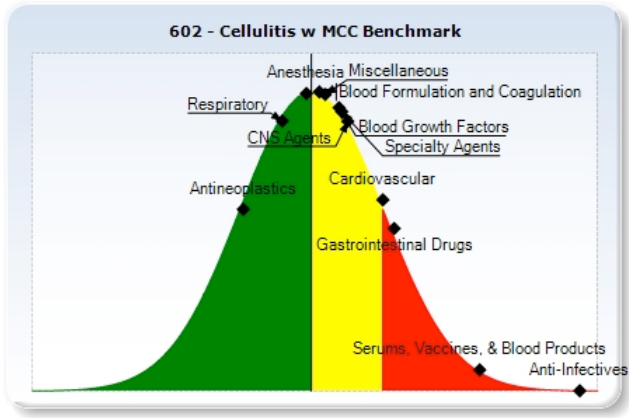
Online Figure 3.

Therapeutic Class	LY\$DC	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
1st Gen Cephalosporins	\$0.50	\$0.00	\$2.15	\$0.24	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.72	\$0.00	\$0.00
3rd Gen Cephalosporins	\$0.23	\$0.00	\$0.00	\$0.00	\$6.56	\$0.00	\$0.41	\$3.65	\$5.65	\$0.00	\$3.65	\$0.00	\$0.30
Aminoglycosides	\$0.10	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.37	\$0.00	\$0.00	\$0.00
Anti-MRSA/VRE	\$307.41	\$0.00	\$367.32	\$0.00	\$173.62	\$0.00	\$402.14	\$425.16	\$1,361.21	\$139.33	\$278.67	\$0.00	\$710.59
Antivirals (HIV)	\$9.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Antivirals (non-HIV)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.22	\$0.00	\$0.00	\$17.24	\$0.00	\$17.93
Aztreonam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.59	\$0.00	\$0.00	\$74.11	\$0.00	\$0.00	\$0.00	\$0.00
Broad Spectrum PCN	\$27.08	\$0.00	\$9.65	\$0.00	\$17.30	\$2.24	\$110.54	\$13.52	\$52.65	\$0.00	\$44.17	\$0.00	\$0.00
Carbapenems	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.38	\$44.38	\$0.00	\$0.00	\$0.00

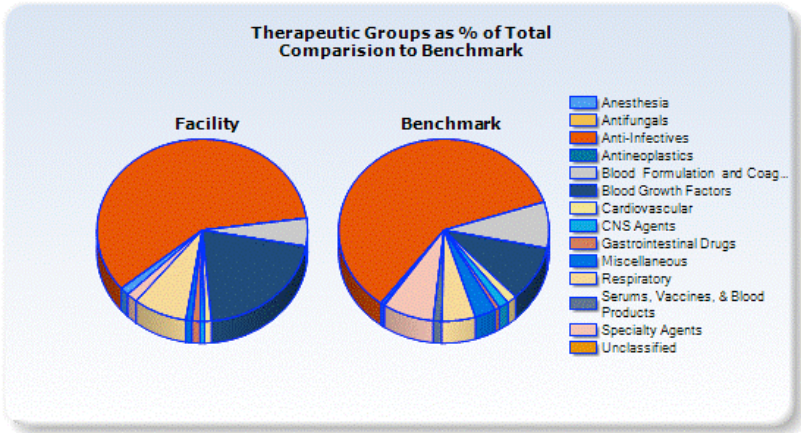
Online Figure 4.

Drug	LY\$DC	Mar-10	YTD
DAPTOMYCIN	\$139.07	\$531.45	\$295.76
LINEZOLID	\$125.55	\$23.22	\$197.97
TIGECYCLINE	\$42.79	\$155.92	\$27.12
Grand Total	\$307.41	\$710.59	\$520.85

Online Figure 5.



Online Figure 6.



Online Figure 7.

DRG ID	DRG Description	Benchmark	Your System	Your Hospital
602	Cellulitis w MCC	6.02	8.3	5.1
	Total	6.02	8.3	5.1